

205 - Board of Pilotage Commissioners

A001 Marine Pilot Regulation

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and two full-time staff. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)

Account	FY 2012	FY 2013	Biennial Total
FTE	1.5	3.5	2.5
025 Pilotage Account			
025-6 Non-Appropriated	\$321,000	\$876,000	\$1,197,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

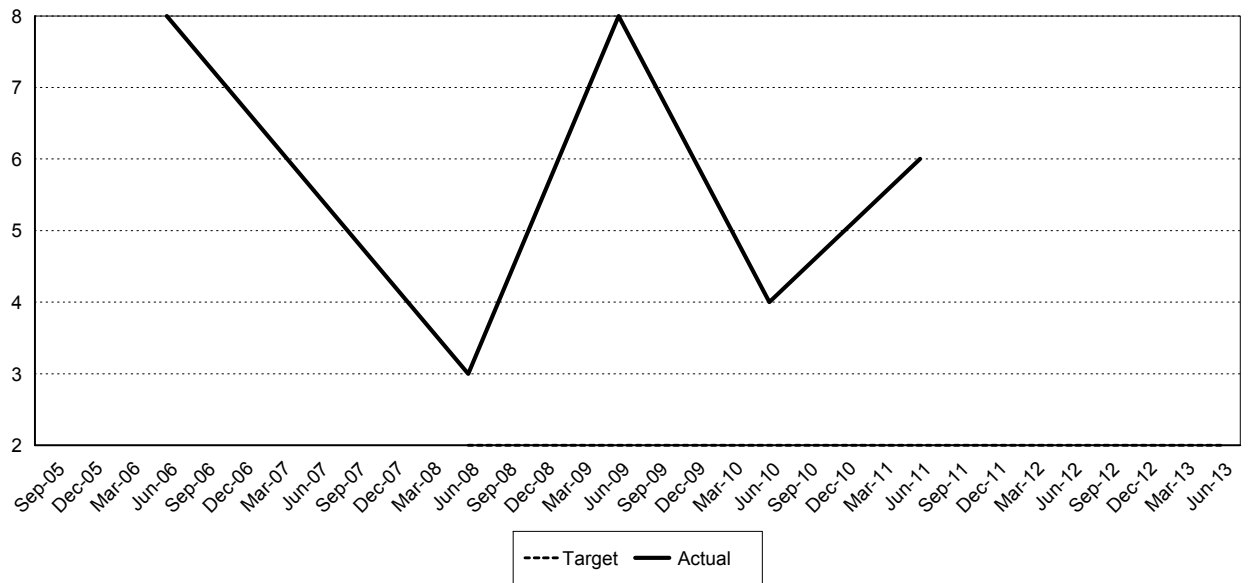
Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000510 Pilotage related incidents per 10,000 vessels moved.			
Biennium	Period	Actual	Target
2011-13	Q8		2
	Q7		
	Q6		
	Q5		
	Q4		2
	Q3		
	Q2		
	Q1		
2009-11	Q8	6	2
	Q7		
	Q6		
	Q5		
	Q4	4	2
	Q3		
	Q2		
	Q1		
2007-09	Q8	8	2
	Q7		
	Q6		
	Q5		
	Q4	3	2
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

000510 - Incidents



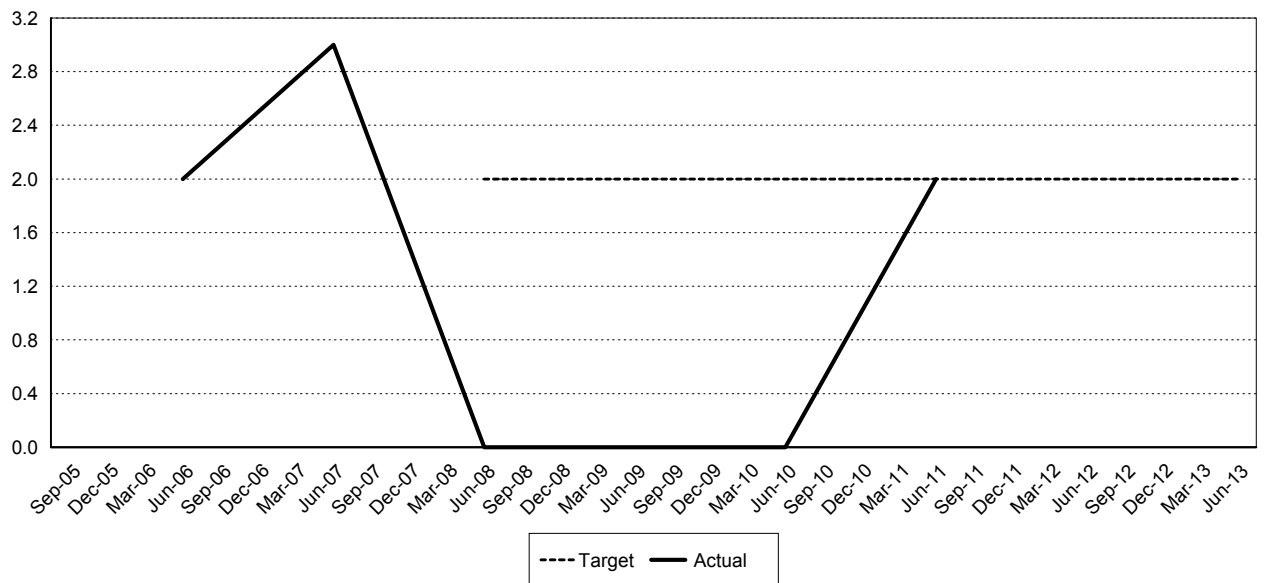
Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000515 Number of near miss occurrences reported to the board.			
Biennium	Period	Actual	Target
2011-13	Q8		2
	Q7		
	Q6		
	Q5		
	Q4		2
	Q3		
	Q2		
	Q1		
2009-11	Q8	2	2
	Q7		
	Q6		
	Q5		
	Q4	0	2
	Q3		
	Q2		
	Q1		
2007-09	Q8	0	2
	Q7		
	Q6		
	Q5		
	Q4	0	2
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

000515 - Near miss occurrences

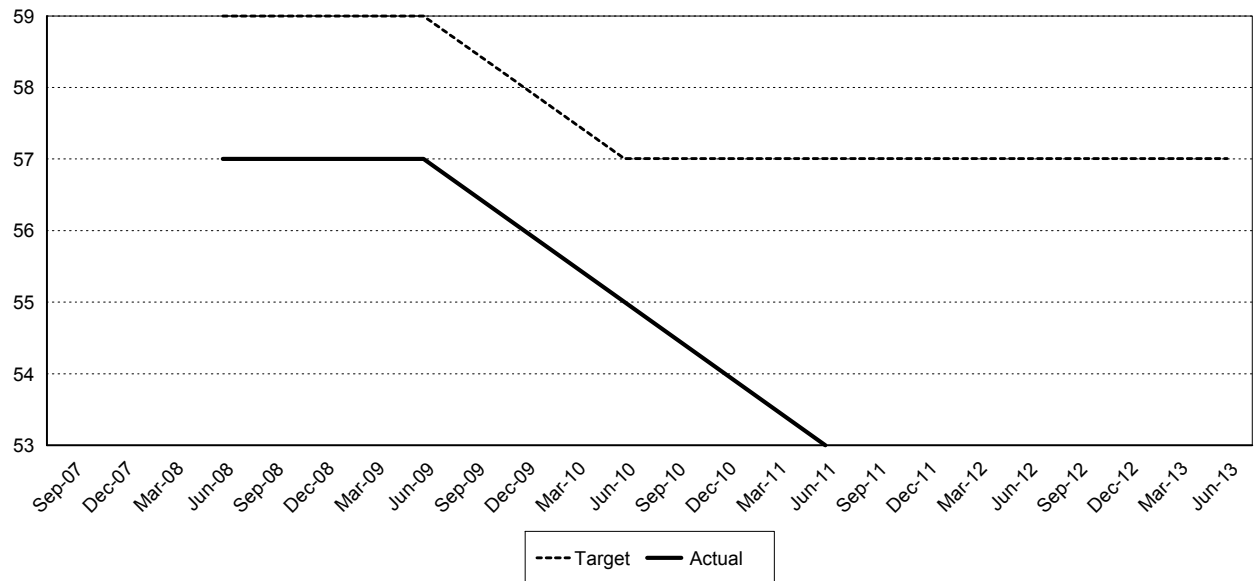


000517 Number of licensed Pilots			
Biennium	Period	Actual	Target
2011-13	Q8		57
	Q7		
	Q6		
	Q5		
	Q4		57
	Q3		
	Q2		
	Q1		
2009-11	Q8	53	57
	Q7		
	Q6		
	Q5		
	Q4	55	57
	Q3		
	Q2		
	Q1		
2007-09	Q8	57	59
	Q7		
	Q6		
	Q5		
	Q4	57	59
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

000517 - Number of licensed Pilots



Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$321,000	\$876,000	\$1,197,000
Total	\$321,000	\$876,000	\$1,197,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	205
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM